

Year Ending January 2008

Report Criteria:	Dairy cow numbers: Up to 150 cows
Farms Matching Criteria:	Fewer than 50 farms
Using farms with year end:	January 2008
Values Shown:	per Litre
Region:	Any
Report Type:	Labour Costs
Ranking Criteria:	Net Margin per Litre
Farming System:	Any

EXAMPLE

Labour Physical summary	Your Farm	Top 10%	Average	Bottom 10%
Average number of dairy cows	256	112	104	108
Yield per cow (litres per year)	6,295	7,861	7,228	7,607
Percentage of adjusted grassland in total farm area (%)	78	89	74	83
Herd replacement rate (%)	63	16	21	25
Percentage share of dairy cows in total forage area (grass and non-grassland) (%)	100	77	76	75

Labour use summary	Your Farm	Top 10%	Average	Bottom 10%
Total number of family and unpaid hours worked on dairy tasks per year (hours)	827	2,946	3,318	3,812
Total number of family and unpaid hours worked on forage tasks for the dairy cows per year (hours)	140	64	198	450
Total employed and other paid hours worked on dairy tasks per year (hours)	3,725	346	484	0
Total employed and other paid hours worked on forage tasks for the dairy cows per year (hours)	299	4	65	108

Labour costs by task and type of work	Your Farm	Top 10%	Average	Bottom 10%
Paid and unpaid labour working on dairy tasks (£)				
Full-time dairy tasks (pence)	1.86	2.72	3.63	3.39
Part-time dairy tasks (pence)	0.00	0.00	0.22	0.48
Relief dairy tasks (pence)	0.00	0.38	0.32	0.00
Paid and unpaid labour working on forage tasks assigned to the dairy herd				
Full-time forage tasks (pence)	0.18	0.06	0.23	0.43
Part-time forage tasks (pence)	0.00	0.00	0.01	0.00
Relief forage tasks (pence)	0.00	0.00	0.00	0.00
Casual labour cost				
Casual labour - paid and unpaid dairy tasks (pence)	0.00	0.01	0.00	0.00
Casual labour- paid and unpaid forage tasks for the dairy cows (pence)	0.00	0.00	0.03	0.09

Labour Totals	Your Farm	Top 10%	Average	Bottom 10%
Total family labour cost allocated to the dairy herd - dairy tasks only (pence)	0.34	2.58	3.54	3.87
Total family labour cost allocated to the dairy herd - forage tasks (pence)	0.06	0.06	0.21	0.43
Total employed labour cost allocated to the dairy herd - dairy tasks only (pence)	1.52	0.52	0.63	0.00
Total employed labour cost allocated to the	0.12	0.00	0.04	0.00

Please note that due to rounding errors and averaging, the total figures in each column may not tally exactly with their breakdown.

dairy herd - forage tasks (pence)				
Total regular (non-casual) dairy labour cost (pence)	2.04	3.15	4.42	4.31
Total casual dairy labour cost (pence)	0.00	0.01	0.03	0.09

EXAMPLE